Name of Recreation Con	ımıssion	l <b>:</b>	Hillsboro Recreation Comm
Street Address or P O Box	:		P.O. Box 125
City,State,ZIP			Hillsboro, KS 67063
<b>Recreation Commission</b>	Point of	Contact:	Doug Sisk
Point of Contact Phone N	ımber:		620/947-1604
Enter County the budge	is being	submitted to:	Marion
Note: If supported by a Us	SDs, the	County where the U	USD having the highest valuation located
in, will be considered the	Home Co	ounty. Please enter	County's name followed with 'County'.
Name Home County for	USD or (	City Levying Taxe	es: City of Hillsboro
Street Address or P O Box	:		118 E. Grand
City,State,ZIP			Hillsboro, KS 67063
List Other Counties that 1st County: 2nd County: 3rd County:	levy taxo	es to support the F	Rec Comm.:
Enter year being budgete	d:		
Sponsor by USD, enter as	YYYY/	YYYY):	
Sponsor by City, enter as (	YYYY):		2010
If additional fund pages are	used:		
Enter Fund Name for tab fi	ınd2:		
Enter Fund Name for tab fi	ınd3:		
If previous budget had a be	ginning l	ease dollar balance	:
Lease balance for year	-3	2008	
Lease balance for year	-2	2009	

#### CERTIFICATE

2010

To the Clerk of Marion, State of Kansas We, the undersigned officers of Hillsboro Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2010</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	55,400	
TOTAL		55,400	
Budget Summary	0	4/0/	
		Max Hours	Wez
State Use Only		Dory La	al
Received		Anai W	nar
Reviewed By		Alephanie	Amilain
Follow-up: YesNo			
		Commissi	on Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

#### **PERMANENT** Recreation Commission Address Sponsoring USD/City Address Hillsboro Recreation Comm City of Hillsboro 118 E. Grand P.O. Box 125 Hillsboro, KS 67063 Hillsboro, KS 67063 Provide point of Doug Sisk Other County: 0 POC phone number: 620/947-1604 Other County: 0 Other County: 0

	Pmts Due for the Year of	2010										
ï	For t	2009									0	
Icate of Particinati	of Int Date Amount @ Beg of FY:  Of Months) % Contract (Months) %	2009									0	ire not lease-purchas
urchase and Certif	Total Amount Financed	(Deg Frinc)										-such transactions a
I Lease-P	Ending Date of	Countact									10 10 10	-1SII 10II 0T
nditiona	Int Rate %										rchase (	, campa,
nent of Co	of Contract (Months)										intent to pr	
Staten	Contract Date										ing with no	
	Item Purchased									Total	***If you are merely leasing/renting with no intent to purchase do not list	

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2010

## **FUND PAGE**

Unencumbered Cash Balance   23,962   27,394   27,   Receipts:	Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Receipts:   Appropriations from City	General Fund			
Appropriations from City   15,769   16,400   16,     Fees - Programs   27,841   32,000   30,0     Reimbursed Expenditures   2,477   1,000   1,1     Reimbursed Expenditures   2,501   1,500   2,5     Miscellaneous   736   500   3,000     Donations   5,500   1,000   5,4     Grants   1,500		23,962	27,394	27,794
Fees - Programs   27,841   32,000   30,4     Fundraising   2,477   1,000   1,1,     Reimbursed Expenditures   2,501   1,500   2,5     Miscellaneous   736   500   5,00     Donations   5,500   1,000   5,5     Grants	1 *	15.700	16.400	16.400
Fundraising				16,400
Reimbursed Expenditures   2,501   1,500   2,				30,000
Miscellaneous   736   500   5.00				1,000
Donations				2,500
Grants	The state of the s			500
Miscellaneous   Does misc. exceeds 10%     Interest on Idle Funds     Total Receipts   54,824   53,900   55,4     Resources Available   78,786   81,294   83,1     Expenditures:   Programs   34,652   14,000   34,0     Advertising & Dues   4,000     Materials & Supplies   250   3,000   1,0     Office Expense   286   500   5     Capital Outlay   9,445   5,000   5,0     Contractural Services   15,000     Commodities-Miscellaneous   1,004   3,000   3,0     Utilities   5,090   7,000   7,0     Sign Rent   200   6     Equipment Maintenance   800   8     Contingency   1,000   2,5     Field Maintenance   665   1,0     Miscellaneous   Does misc. exceeds 10%     Total Expenditures   51,392   53,500   55,40     Total Expenditures   51,392   53,500   55,40     Total Expenditures   51,392   53,500   55,40		5,500		5,000
Does misc. exceeds 10%   Interest on Idle Funds	Grants		1,500	
Interest on Idle Funds	Miscellaneous			
Total Receipts   54,824   53,900   55,4     Resources Available   78,786   81,294   83,1     Expenditures:               Programs   34,652   14,000   34,0     Advertising & Dues   4,000     Materials & Supplies   250   3,000   1,0     Office Expense   286   500   5     Capital Outlay   9,445   5,000   5,0     Contractural Services   15,000     Commodities-Miscellaneous   1,004   3,000   3,0     Utilities   5,090   7,000   7,0     Sign Rent   200   6     Equipment Maintenance   800   8     Contingency   1,000   2,5     Field Maintenance   665   1,0     Miscellaneous   Does misc. exceeds 10%     Total Expenditures   51,392   53,500   55,40     Total Expenditures   51,392   53,500   55,40	Does misc. exceeds 10%			
Resources Available         78,786         81,294         83,1           Expenditures:         34,652         14,000         34,0           Programs         34,652         14,000         34,0           Advertising & Dues         4,000         4,000         1,0           Materials & Supplies         250         3,000         1,0           Office Expense         286         500         5           Capital Outlay         9,445         5,000         5,0           Contractural Services         15,000         5,0         5           Commodities-Miscellaneous         1,004         3,000         3,0         3,0           Utilities         5,090         7,000         7,0         5         6         6         1,0         6         8 </td <td>Interest on Idle Funds</td> <td></td> <td></td> <td></td>	Interest on Idle Funds			
Resources Available         78,786         81,294         83,1           Expenditures:         34,652         14,000         34,0           Programs         34,652         14,000         34,0           Advertising & Dues         4,000         4,000         1,0           Materials & Supplies         250         3,000         1,0           Office Expense         286         500         5           Capital Outlay         9,445         5,000         5,0           Contractural Services         15,000         5,0         5           Commodities-Miscellaneous         1,004         3,000         3,0         3,0           Utilities         5,090         7,000         7,0         5         6         6         8 <td>Total Receipts</td> <td>54,824</td> <td>53,900</td> <td>55,400</td>	Total Receipts	54,824	53,900	55,400
Expenditures: Programs   34,652   14,000   34,0				83,194
Programs   34,652				
Advertising & Dues         4,000           Materials & Supplies         250         3,000         1,0           Office Expense         286         500         5           Capital Outlay         9,445         5,000         5,0           Contractural Services         15,000         15,000           Commodities-Miscellaneous         1,004         3,000         3,0           Utilities         5,090         7,000         7,0           Sign Rent         200         6           Equipment Maintenance         800         8           Contingency         1,000         2,5           Field Maintenance         665         1,0           Miscellaneous         0         1,0           Miscellaneous         0         5,40           Total Expenditures         51,392         53,500         55,40	, - ,	34,652	14,000	34,000
Materials & Supplies         250         3,000         1,0           Office Expense         286         500         5           Capital Outlay         9,445         5,000         5,0           Contractural Services         15,000         15,000           Commodities-Miscellaneous         1,004         3,000         3,0           Utilities         5,090         7,000         7,0           Sign Rent         200         6           Equipment Maintenance         800         8           Contingency         1,000         2,5           Field Maintenance         665         1,00           Miscellaneous         0         1,00           Miscellaneous         0         0           Does misc. exceeds 10%         51,392         53,500         55,40				
Office Expense         286         500         5           Capital Outlay         9,445         5,000         5,0           Contractural Services         15,000         15,000           Commodities-Miscellaneous         1,004         3,000         3,0           Utilities         5,090         7,000         7,0           Sign Rent         200         6           Equipment Maintenance         800         8           Contingency         1,000         2,5           Field Maintenance         665         1,00           Sign Rent         1,000         2,5           Field Maintenance         665         1,00           Miscellaneous         0         1,00           Miscellaneous         0         1,00           Total Expenditures         51,392         53,500         55,40		250		1,000
Capital Outlay				500
Contractural Services				5,000
Commodities-Miscellaneous				
Utilities         5,090         7,000         7,0           Sign Rent         200         6           Equipment Maintenance         800         8           Contingency         1,000         2,5           Field Maintenance         665         1,0           Sign Rent         1,000         2,5           Field Maintenance         665         1,0           Sign Rent         1,000         2,5           Field Maintenance         665         1,0           Sign Rent         1,000         2,5		1.004		3,000
Sign Rent         200         6           Equipment Maintenance         800         8           Contingency         1,000         2,5           Field Maintenance         665         1,0           Sign Rent         200         6           Field Maintenance         665         1,00           Sign Rent         1,000         2,5           Field Maintenance         665         1,00           Sign Rent         1,000         2,5           Field Maintenance         665         1,00           Sign Rent         1,000         2,5           Sign Rent				7,000
Equipment Maintenance 800 88 Contingency 1,000 2,55 Field Maintenance 665 1,00  Miscellaneous Does misc. exceeds 10% Total Expenditures 51,392 53,500 55,40	}			600
Contingency				800
Field Maintenance   665			***************************************	2,500
Miscellaneous Does misc. exceeds 10% Total Expenditures  51,392  53,500  55,40		665	-,,,,,,,	1,000
Does misc. exceeds 10%         51,392         53,500         55,40				
Does misc. exceeds 10%         51,392         53,500         55,40				
Does misc. exceeds 10%         51,392         53,500         55,40				
Does misc. exceeds 10%         51,392         53,500         55,40				
Does misc. exceeds 10%         51,392         53,500         55,40	Missallaneous			
<b>Total Expenditures</b> 51,392 53,500 55,40				
		=======================================	52 500	55 400
	Unencumbered Cash Balance	27,394	27,794	27,794

# **FUND PAGE**

Adopted Budget  0	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Unencumbered Cash Balance		0	
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
			***************************************
			***************************************
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

Page No.

## **FUND PAGE**

Adopted Budget  0	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Unencumbered Cash Balance	2000	2007	
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	<del></del>	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0
CHURCHIOCICU CASH DAIAHCC	<u> </u>	<u> </u>	<u> </u>

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# The Governing Body of Hillsboro Recreation Commission

will meet on the 8th day of July, 2009 at 7:00 a.m. at Hillsboro City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hillsboro City Hall and will be available at this hearing.

#### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008	2009	2010
General	51,392	53,500	55,400
Totals	51,392	53,500	55,400
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary